

Lexington County

Community Development Block Grant – Disaster Recovery

Grant Funds Expenditure Timeline

The following chart provides an estimated time frame of expenditures for each of the identified programs as published in the County’s Action Plan Substantial Amendment dated October 15, 2021. This substantial amendment has not yet been approved by HUD so the chart below is subject to revisions based on HUD guidance.

Summary of Expenditure Milestones					
Activity	Total Allocation	Program Time Frame	25% Expenditure Benchmark	50% Expenditure Benchmark	100% Expenditure Benchmark
Disaster Recovery Program Planning	\$1,461,200	June 2016 – December 31, 2022	-----	-----	December 31, 2022
			365,300	730,600	0
Disaster Recovery Program Administration	\$911,900	June 2016 – December 31, 2022	October 3, 2018	June 22, 2020	December 31, 2022
			\$227,975 Actual \$233,466.25	\$455,950 Actual \$353,841.92	\$911,900
Public Infrastructure Improvements	\$2,116,957.50	January 2019 – December 31, 2022	December 31, 2021	June, 2022	December 31, 2022
			\$529,239.38	\$1,772,450	\$3,544,900
Housing Buy-outs	\$16,193,367	September 2017 – July 31, 2021	August 24, 2018	January 1, 2019	July 31, 2021
			\$4,048,341.75 Actual \$4,406,032.19	\$8,096,683.50 Actual \$8,470,393.63	\$16,193,367 Actual \$15,678,473.94
Minor Housing Rehabilitation	\$686,575.50	September 2017 – June 30, 2020	July 30, 2019	September 16, 2019	June 30, 2020
			\$171,643.88 Actual \$206,341	\$343,287.75 Actual \$362,060.50	\$686,575.50 Actual \$686,575.50